

ANEXO DE METAS FISCAIS				
PROJEÇÃO ATUARIAL DO RPPS				
LDO 2017				
AMF – Tabela 7 (LRF, art.4º, § 2º, inciso IV, alínea				R\$ 1,00
EXERCÍCIO	RECEITAS PREVIDENCIÁRIA	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	(a)	(b)	(c) = (a-b)	(d) = (d exercício anterior) + (c)
			-	4.885.971,02
2015	2.765.427,23	1.511.395,00	1.254.032,23	6.140.003,25
2016	2.080.678,96	789.271,28	1.291.407,68	7.431.410,93
2017	2.198.835,76	805.768,41	1.393.067,35	8.824.478,28
2018	2.311.716,49	859.550,46	1.452.166,03	10.276.644,31
2019	2.431.902,05	897.733,12	1.534.168,93	11.810.813,24
2020	2.523.043,02	1.132.282,53	1.390.760,49	13.201.573,73
2021	2.630.434,94	1.222.230,89	1.408.204,05	14.609.777,78
2022	2.727.321,89	1.331.618,55	1.395.703,34	16.005.481,12
2023	2.809.587,61	1.527.499,94	1.282.087,67	17.287.568,79
2024	2.906.390,01	1.594.636,36	1.311.753,65	18.599.322,44
2025	2.915.682,70	2.053.311,93	862.370,77	19.461.693,21
2026	2.976.028,35	2.200.180,19	775.848,16	20.237.541,37
2027	3.034.810,18	2.334.117,75	700.692,43	20.938.233,80
2028	2.974.113,65	2.875.743,10	98.370,55	21.036.604,35
2029	2.652.549,62	3.126.213,60	(473.663,98)	20.562.940,37
2030	2.582.049,95	3.434.594,81	(852.544,86)	19.710.395,51
2031	2.531.707,18	3.567.335,60	(1.035.628,42)	18.674.767,09
2032	2.482.841,48	3.657.346,37	(1.174.504,89)	17.500.262,20
2033	2.347.420,02	4.084.934,86	(1.737.514,84)	15.762.747,36
2034	2.240.873,82	4.240.927,64	(2.000.053,82)	13.762.693,54
2035	2.117.765,87	4.401.164,05	(2.283.398,18)	11.479.295,36
2036	1.971.232,07	4.616.039,61	(2.644.807,54)	8.834.487,82
2037	1.826.953,81	4.696.836,68	(2.869.882,87)	5.964.604,95
2038	1.629.400,06	4.975.112,06	(3.345.712,00)	2.618.892,95
2039	1.499.452,39	5.120.266,43	(3.620.814,04)	-1.001.921,09
2040	1.530.793,75	5.147.460,68	(3.616.666,93)	-4.618.588,02
2041	1.474.045,20	5.564.317,31	(4.090.272,11)	-8.708.860,13
2042	1.487.445,52	5.656.278,27	(4.168.832,75)	-12.877.692,88
2043	1.500.433,79	5.748.518,54	(4.248.084,75)	-17.125.777,63
2044	1.525.960,16	5.783.600,17	(4.257.640,01)	-21.383.417,64
2045	1.546.959,07	5.815.907,33	(4.268.948,26)	-25.652.365,90
2046	1.528.052,28	6.072.037,87	(4.543.985,59)	-30.196.351,49
2047	1.561.489,33	6.056.706,57	(4.495.217,24)	-34.691.568,73
2048	1.594.926,36	6.041.294,70	(4.446.368,34)	-39.137.937,07
2049	458.066,78	6.025.804,41	(5.567.737,63)	-44.705.674,70
2050	0,01	6.010.249,38	(6.010.249,37)	-50.715.924,07
2051	0,01	5.994.624,88	(5.994.624,87)	-56.710.548,94
2052	0,01	5.978.937,83	(5.978.937,82)	-62.689.486,76
2053	0,01	5.963.191,80	(5.963.191,79)	-68.652.678,55
2054	0,01	5.947.400,96	(5.947.400,95)	-74.600.079,50
2055	0,01	5.931.567,23	(5.931.567,22)	-80.531.646,72
2056	0,01	5.915.692,41	(5.915.692,40)	-86.447.339,12
2057	0,01	5.899.778,21	(5.899.778,20)	-92.347.117,32
2058	0,01	5.883.826,23	(5.883.826,22)	-98.230.943,54
2059	0,01	5.867.837,98	(5.867.837,97)	-104.098.781,51
2060	0,01	5.851.815,89	(5.851.815,88)	-109.950.597,39
2061	0,01	5.835.758,31	(5.835.758,30)	-115.786.355,69
2062	0,01	5.819.669,50	(5.819.669,49)	-121.606.025,18
2063	0,01	5.803.549,68	(5.803.549,67)	-127.409.574,85
2064	0,01	5.787.407,34	(5.787.407,33)	-133.196.982,18
2065	0,01	5.771.243,07	(5.771.243,06)	-138.968.225,24
2066	0,01	5.755.057,43	(5.755.057,42)	-144.723.282,66
2067	0,01	5.738.850,97	(5.738.850,96)	-150.462.133,62
2068	0,01	5.722.624,23	(5.722.624,22)	-156.184.757,84
2069	0,01	5.706.377,71	(5.706.377,70)	-161.891.135,54
2070	0,01	5.690.111,90	(5.690.111,89)	-167.581.247,43
2071	0,01	5.673.827,27	(5.673.827,26)	-173.255.074,69
2072	0,01	5.657.524,30	(5.657.524,29)	-178.912.598,98
2073	0,01	5.641.203,42	(5.641.203,41)	-184.553.802,39
2074	0,01	5.624.865,05	(5.624.865,04)	-190.178.667,43
2075	0,01	5.608.509,62	(5.608.509,61)	-195.787.177,04
2076	0,01	5.592.143,03	(5.592.143,02)	-201.379.320,06
2077	0,01	5.575.765,43	(5.575.765,42)	-206.955.085,48
2078	0,01	5.559.376,98	(5.559.376,97)	-212.514.462,45

2079	0,01	5.542.977,83	(5.542.977,82)	-218.057.440,27
2080	0,01	5.526.568,12	(5.526.568,11)	-223.584.008,38
2081	0,01	5.510.148,01	(5.510.148,00)	-229.094.156,38
2082	0,01	5.493.717,64	(5.493.717,63)	-234.587.874,01
2083	0,01	5.477.277,15	(5.477.277,14)	-240.065.151,15
2084	0,01	5.460.826,67	(5.460.826,66)	-245.525.977,81
2085	0,01	5.444.366,35	(5.444.366,34)	-250.970.344,15
2086	0,01	5.427.896,32	(5.427.896,31)	-256.398.240,46
2087	0,01	5.411.416,68	(5.411.416,67)	-261.809.657,13
2088	0,01	5.411.416,68	(5.411.416,67)	-267.221.073,80
FONTE: Calculo Atuarial de Abril/2016				