

2.6 DEMONSTRATIVO VI – AVALIAÇÃO DA SITUAÇÃO FINANCEIRA E ATUARIAL DO REGIME PRÓPRIO DE PREVIDÊNCIA DOS SERVIDORES PÚBLICOS

MUNICÍPIO DE SANTO ANTONIO DO LEVERGER/MT

LEI DE DIRETRIZES ORÇAMENTÁRIAS

ANEXO DE METAS FISCAIS

PROJEÇÃO ATUARIAL DO RPPS

LDO 2025

Ano	Receitas (a)	Despesas (b)	Resultado (a - b)	Saldo Financeiro
2016				7.563.489,91
2017	3.802.438,96	1.396.858,91	2.405.580,05	9.969.069,96
2018	4.016.382,59	1.594.069,63	2.422.312,96	12.391.382,92
2019	4.227.259,79	1.778.587,03	2.448.672,76	14.840.055,68
2020	4.411.826,83	2.093.396,09	2.318.430,74	17.158.486,42
2021	4.616.197,24	2.264.113,49	2.352.083,75	19.510.570,17
2022	5.041.758,38	2.459.765,85	2.581.992,52	22.092.562,69
2023	5.192.913,72	2.830.657,96	2.362.255,76	24.454.818,46
2024	5.348.147,93	3.057.141,16	2.291.006,77	26.745.825,23
2025	5.279.589,14	3.808.846,00	1.470.743,14	28.216.568,37
2026	5.372.685,45	4.014.939,77	1.357.745,68	29.574.314,05
2027	5.610.767,90	4.382.898,41	1.227.869,49	30.802.183,54
2028	5.288.818,51	5.512.200,76	-223.382,25	30.578.801,29
2029	5.123.198,78	5.977.644,89	-854.446,11	29.724.355,18
2030	4.906.587,45	6.399.928,28	-1.493.340,83	28.231.014,35
2031	4.683.994,63	6.665.532,73	-1.981.538,10	26.249.476,25
2032	4.634.354,10	7.005.024,50	-2.370.670,40	23.878.805,85
2033	4.128.901,76	7.728.551,17	-3.599.649,41	20.279.156,45
2034	3.695.468,00	8.091.437,20	-4.395.969,20	15.883.187,24
2035	3.283.848,03	8.342.166,98	-5.058.318,94	10.824.868,30
2036	2.737.003,90	8.745.355,33	-6.008.351,44	4.816.516,86
2037	2.591.370,65	8.858.125,98	-6.266.755,33	-1.450.238,46
2038	2.348.930,20	9.289.452,43	-6.940.522,22	-8.390.760,69
2039	2.202.983,70	9.419.082,99	-7.216.099,29	-15.606.859,97
2040	2.141.947,63	9.461.552,64	-7.319.605,01	-22.926.464,99
2041	1.731.743,81	9.999.844,88	-8.268.101,07	-31.194.566,06
2042	1.535.264,81	10.105.905,32	-8.570.640,51	-39.765.206,57
2043	1.526.265,16	10.071.388,81	-8.545.123,66	-48.310.330,22
2044	1.604.728,75	9.770.337,23	-8.165.608,47	-56.475.938,70
2045	1.686.871,82	9.433.135,59	-7.746.263,77	-64.222.202,47
2046	1.772.825,86	9.063.439,17	-7.290.613,31	-71.512.815,77
2047	1.253.404,04	8.645.542,81	-7.392.138,77	-78.904.954,54
2048	1.310.557,49	8.200.117,94	-6.889.560,45	-85.794.514,99
2049	1.371.181,42	7.729.652,11	-6.358.470,69	-92.152.985,68
2050	1.435.486,04	7.238.497,67	-5.803.011,63	-97.955.997,31
2051	1.503.694,12	6.731.683,11	-5.227.988,98	-103.183.986,29
2052	1.540.732,88	6.213.792,90	-4.673.060,02	-107.857.046,31
2053	1.615.313,69	5.692.570,61	-4.077.256,92	-111.934.303,23
2054	1.694.465,58	5.173.609,75	-3.479.144,18	-115.413.447,41
2055	1.778.469,44	4.662.967,75	-2.884.498,31	-118.297.945,72
2056	1.867.623,47	4.165.919,76	-2.298.296,29	-120.596.242,01
2057	1.962.244,25	3.686.598,61	-1.724.354,36	-122.320.596,37
2058	2.062.648,48	3.228.925,44	-1.166.276,96	-123.486.873,33
2059	2.169.170,76	2.795.273,45	-626.102,69	-124.112.976,03
2060	2.282.184,65	2.388.538,96	-106.354,31	-124.219.330,33
2061	2.402.086,52	2.011.515,62	390.570,90	-123.828.759,43
2062	2.529.297,03	1.666.868,61	862.428,42	-122.966.331,00
2063	2.664.243,68	1.357.834,12	1.306.409,56	-121.659.921,44
2064	2.807.378,53	1.086.408,35	1.720.970,18	-119.938.951,26
2065	2.959.199,17	854.106,70	2.105.092,47	-117.833.858,79
2066	3.120.233,47	661.998,99	2.458.234,47	-115.375.624,31
2067	3.291.041,40	510.498,55	2.780.542,85	-112.595.081,46
2068	3.472.198,65	399.582,49	3.072.616,16	-109.522.465,30
2069	3.664.314,39	326.302,11	3.338.012,28	-106.184.453,02
2070	3.868.052,25	285.655,04	3.582.397,21	-102.602.055,81
2071	4.084.116,09	268.996,27	3.815.119,82	-98.786.935,99
2072	4.313.252,45	264.350,86	4.048.901,59	-94.738.034,41
2073	4.556.235,21	262.835,04	4.293.400,17	-90.444.634,24
2074	4.813.883,66	261.340,44	4.552.543,22	-85.892.091,02
2075	5.087.083,72	259.744,07	4.827.339,65	-81.064.751,37

Ano	Receitas (a)	Despesas (b)	Resultado (a - b)	Saldo Financeiro
2016				7.563.489,91
2017	3.802.438,96	1.396.858,91	2.405.580,05	9.969.069,96
2076	5.376.774,83	258.037,96	5.118.736,86	-75.946.014,50
2077	5.683.953,24	256.214,86	5.427.738,38	-70.518.276,12
2078	6.009.658,01	254.854,08	5.754.803,93	-64.763.472,20
2079	6.354.989,50	253.399,09	6.101.590,41	-58.661.881,78
2080	6.721.131,14	251.844,83	6.469.286,31	-52.192.595,47
2081	7.109.337,70	250.183,81	6.859.153,89	-45.333.441,58
2082	7.520.939,71	248.408,98	7.272.530,73	-38.060.910,85
2083	7.957.330,94	247.084,32	7.710.246,61	-30.350.664,24
2084	8.419.987,84	245.668,02	8.174.319,83	-22.176.344,41
2085	8.910.492,02	244.155,14	8.666.336,87	-13.510.007,54
2086	9.430.520,30	242.538,42	9.187.981,87	-4.322.025,66
2087	9.981.850,57	240.811,02	9.741.039,55	5.419.013,89
2088	10.566.351,27	239.521,85	#####	15.745.843,31
2089	11.186.002,02	238.143,53	#####	26.693.701,79
2090	11.842.917,30	236.671,30	#####	38.299.947,79
2091	12.539.338,84	235.098,09	#####	50.604.188,53